

# FUND UTILISATION OVERVIEW

<b>GOA OPEN ARTS FESTIVAL 2020</b>	
<b>EXPENDITURE</b>	
Exhibition production including venue rental, lighting, carpet	1200000
Tech support, video, audio equipment	218,000
Artist honoraria	185,000
Sustainability, housekeeping, site management costs	388000
Volunteers and staff fees	58000
Student and accessibility workshops	100000
Publicity, printing and communication	125000
Donor benefits, gifts, hospitality	80000
<b>TOTAL</b>	<b>2354000</b>
<b>FUNDS RAISED</b>	
Seed fund	500000
Money raised from donations and sponsorships	1870000
Money raised from crowd funding campaign <i>Rs.1000 to Rs.25,000</i>	270000
Money raised from F&B stalls	248000
Funds received through art sales commissions	100000
Money earned from merchandise sales	34000
<b>TOTAL</b>	<b>3022000</b>

<b>GOA OPEN ARTS CATALYST GRANTS 2020 and RETELLINGS EXHIBITION</b>	
<b>EXPENDITURE</b>	
6 grants of Rs 30000 each	180000
Installation and production costs	50000
Documentation, printing and publicity costs	40000
<b>TOTAL</b>	<b>270000</b>
<b>FUNDS RAISED</b>	
Funds received through art sales commissions	50000
Grant through direct sponsorship	30000
Funds from OAI Corpus	190000
<b>TOTAL</b>	<b>270000</b>